

# **CMAQ & RSTP Summary by RTPA/MPO as of 12/31/2004**

## **District(s): All**

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District  
MPO/RTPA  
Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference between OA and Apportionment. OA is the authority to obligate Apportionment.

<u>Federal Fiscal Year</u>	<u>Local OA/Local Apportionment Ratio</u>
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OA allocations will not be shown until FFY 2004/2005  
apportionments are known.

### **Report Column Definitions:**

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

# CMAQ & RSTP Summary by RTPA/MPO as of 12/31/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 01</b>			
<b>MPO: Del Norte County Transportation Commission (6130)</b>			
Regional Surface Transportation Program Balance:	328,224	0	0
RSTP+CMAQ Balance:	328,224	0	0
<b>MPO: Humboldt County Association of Governments (6133)</b>			
Regional Surface Transportation Program Balance:	1,509,662	0	0
RSTP+CMAQ Balance:	1,509,662	0	0
<b>MPO: Lake County/City Area Planning Council (6136)</b>			
Regional Surface Transportation Program Balance:	695,767	0	0
RSTP+CMAQ Balance:	695,767	0	0
<b>MPO: Mendocino Council of Governments (6140)</b>			
Regional Surface Transportation Program Balance:	1,029,348	0	0
RSTP+CMAQ Balance:	1,029,348	0	0
<b>01 Balance:</b>	<b>3,563,001</b>	<b>0</b>	<b>0</b>

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 12/31/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 02</b>			
<b>MPO: Lassen County Transportation Commission (6137)</b>			
Regional Surface Transportation Program Balance:	404,187	0	0
RSTP+CMAQ Balance:	404,187	0	0
<b>MPO: Modoc County Transportation Commission (6141)</b>			
Regional Surface Transportation Program Balance:	296,409	0	0
RSTP+CMAQ Balance:	296,409	0	0
<b>MPO: Plumas County Transportation Commission (6147)</b>			
Regional Surface Transportation Program Balance:	244,215	0	0
RSTP+CMAQ Balance:	244,215	0	0
<b>MPO: Shasta County Regional Transportation Planning Agency (6093)</b>			
Regional Surface Transportation Program Balance:	1,948,036	0	0
RSTP+CMAQ Balance:	1,948,036	0	0
<b>MPO: Siskiyou County Transportation Commission (6151)</b>			
Regional Surface Transportation Program Balance:	654,878	0	0
RSTP+CMAQ Balance:	654,878	0	0
<b>MPO: Tehama County Transportation Commission (6152)</b>			
Regional Surface Transportation Program Balance:	668,680	0	0
RSTP+CMAQ Balance:	668,680	0	0
<b>MPO: Trinity County Transportation Commission (6153)</b>			
Regional Surface Transportation Program Balance:	251,907	0	0
RSTP+CMAQ Balance:	251,907	0	0
<b>02 Balance:</b>	<b>4,468,312</b>	<b>0</b>	<b>0</b>

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 12/31/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 03</b>			
<b>MPO: Butte County Association of Governments (6092)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	2,790,453	-222,000	0
Regional Surface Transportation Program Balance:	2,424,318	0	0
RSTP+CMAQ Balance:	5,214,771	-222,000	0
<b>MPO: Colusa County Transportation Commission (6129)</b>			
Regional Surface Transportation Program Balance:	224,376	0	0
RSTP+CMAQ Balance:	224,376	0	0
<b>MPO: El Dorado County Transportation Commission (6157)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	-64,000	0	0
Regional Surface Transportation Program Balance:	1,372,910	0	0
RSTP+CMAQ Balance:	1,308,910	0	0
<b>MPO: Glenn County Transportation Commission (6132)</b>			
Regional Surface Transportation Program Balance:	315,648	0	0
RSTP+CMAQ Balance:	315,648	0	0
<b>MPO: Nevada County Transportation Commission (6144)</b>			
Regional Surface Transportation Program Balance:	1,098,175	0	0
RSTP+CMAQ Balance:	1,098,175	0	0
<b>MPO: Placer County Transportation Planning Agency (6158)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	-2,819,600	0	0
Regional Surface Transportation Program Balance:	2,330,549	0	0
RSTP+CMAQ Balance:	-489,051	0	0
<b>MPO: Sacramento Area Council of Governments (6085)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	28,680,838	92,238	0
Regional Surface Transportation Program Balance:	15,990,813	478,115	1,451,372
RSTP+CMAQ Balance:	44,671,651	570,354	1,451,372
<b>MPO: Sierra County Transportation Commission (6150)</b>			
Regional Surface Transportation Program Balance:	131,206	0	0
RSTP+CMAQ Balance:	131,206	0	0
<b>MPO: Tahoe Regional Planning Agency (6125)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	1,686,361	0	0
Regional Surface Transportation Program Balance:	550,717	0	0
RSTP+CMAQ Balance:	2,237,078	0	0
<b>03 Balance:</b>	<b>54,712,765</b>	<b>348,354</b>	<b>1,451,372</b>

Note: All negative values are a liability against balances.

**as of 12/31/2004**

**04 Balance:**

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# CMAQ & RSTP Summary by RTPA/MPO as of 12/31/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 05</b>			
<b>MPO: Association Of Monterey Bay Area Governments (6091)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	-10,029,034	-1,150,000	0
Regional Surface Transportation Program Balance:	-826,000	0	0
RSTP+CMAQ Balance:	-10,855,034	-1,150,000	0
<b>MPO: Council of San Benito County Governments (6060)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	1,051,862	-190,535	0
Regional Surface Transportation Program Balance:	635,210	0	0
RSTP+CMAQ Balance:	1,687,072	-190,535	0
<b>MPO: San Luis Obispo Council of Governments (6096)</b>			
Regional Surface Transportation Program Balance:	4,439,237	0	0
RSTP+CMAQ Balance:	4,439,237	0	0
<b>MPO: Santa Barbara County Association of Governments (6090)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	9,039,832	0	0
Regional Surface Transportation Program Balance:	4,890,466	0	0
RSTP+CMAQ Balance:	13,930,298	0	0
<b>MPO: Santa Cruz County Regional Transportation Commission (6149)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	3,449,010	0	0
Regional Surface Transportation Program Balance:	3,303,167	0	0
RSTP+CMAQ Balance:	6,752,178	0	0
<b>MPO: Transportation Agency for Monterey County (6143)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	13,648,311	-413,772	0
Regional Surface Transportation Program Balance:	7,213,453	0	0
RSTP+CMAQ Balance:	20,861,764	-413,772	0
<b>05 Balance:</b>	<b>36,815,516</b>	<b>-1,754,307</b>	<b>0</b>

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 12/31/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 06</b>			
<b>MPO: Council of Fresno County Governments (6086)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	29,647,043	-1,914,256	0
Regional Surface Transportation Program Balance:	18,530,140	-1,041,996	71,270
RSTP+CMAQ Balance:	48,177,184	-2,956,253	71,270
<b>MPO: Kern County Council of Governments (6087)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	22,505,529	-341,348	0
Regional Surface Transportation Program Balance:	19,417,683	0	19,904
RSTP+CMAQ Balance:	41,923,213	-341,348	19,904
<b>MPO: Kings County Association of Governments - RTPA (6135)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	2,002,997	93,351	0
Regional Surface Transportation Program Balance:	1,544,780	0	0
RSTP+CMAQ Balance:	3,547,777	93,351	0
<b>MPO: Madera County Transportation Commission -RTPA (6138)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	448,467	3,874	0
Regional Surface Transportation Program Balance:	1,468,748	0	0
RSTP+CMAQ Balance:	1,917,215	3,874	0
<b>MPO: Tulare County Association of Governments (6094)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	9,832,176	-319,342	0
Regional Surface Transportation Program Balance:	4,316,235	0	0
RSTP+CMAQ Balance:	14,148,411	-319,342	0
<b>06 Balance:</b>	<b>109,713,801</b>	<b>-3,519,717</b>	<b>91,175</b>

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 12/31/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 07</b>			
<b>MPO: Los Angeles County Metropolitan Transportation Author (6065)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	170,725,797	-493,393	0
Regional Surface Transportation Program Balance:	189,887,943	-42,666,688	-390,460
RSTP+CMAQ Balance:	360,613,740	-43,160,081	-390,460
<b>MPO: Ventura County Transportation Commission (6155)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	20,130,639	-99,316	0
Regional Surface Transportation Program Balance:	21,693,713	-84,007	-310,699
RSTP+CMAQ Balance:	41,824,353	-183,323	-310,699
<b>07 Balance:</b>	<b>402,438,094</b>	<b>-43,343,404</b>	<b>-701,160</b>

Note: All negative values are a liability against balances.



# CMAQ & RSTP Summary by RTPA/MPO as of 12/31/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 08</b>			
<b>MPO: Riverside County Transportation Commission (6054)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	28,854,726	14,280	0
Regional Surface Transportation Program Balance:	39,896,969	3,042,862	3,232,041
RSTP+CMAQ Balance:	68,751,695	3,057,142	3,232,041
<b>MPO: San Bernardino Associated Governments (6053)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	-22,770,644	0	0
Regional Surface Transportation Program Balance:	-2,910,565	0	0
RSTP+CMAQ Balance:	-25,681,209	0	0
<b>MPO: San Bernardino County Transportation Commission (6148)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	89,557,575	36,029	0
Regional Surface Transportation Program Balance:	50,449,552	13,280	-2,186,722
RSTP+CMAQ Balance:	140,007,127	49,309	-2,186,722
<b>08 Balance:</b>	183,077,613	3,106,452	1,045,318

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 12/31/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 09</b>			
<b>MPO: Inyo County Transportation Commission (6134)</b>			
Regional Surface Transportation Program Balance:	673,482	0	0
RSTP+CMAQ Balance:	673,482	0	0
<b>MPO: Mono County Transportation Commission (6142)</b>			
Regional Surface Transportation Program Balance:	229,725	0	0
RSTP+CMAQ Balance:	229,725	0	0
<b>09 Balance:</b>	903,207	0	0

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 12/31/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 10</b>			
<b>MPO: Alpine County Transportation Commission (6126)</b>			
Regional Surface Transportation Program Balance:	131,208	0	0
RSTP+CMAQ Balance:	131,208	0	0
<b>MPO: Amador County Transportation Commission (6127)</b>			
Regional Surface Transportation Program Balance:	418,827	0	0
RSTP+CMAQ Balance:	418,827	0	0
<b>MPO: Calaveras Council of Governments (6128)</b>			
Regional Surface Transportation Program Balance:	483,906	0	0
RSTP+CMAQ Balance:	483,906	0	0
<b>MPO: Mariposa County Transportation Commission (6139)</b>			
Regional Surface Transportation Program Balance:	204,402	0	0
RSTP+CMAQ Balance:	204,402	0	0
<b>MPO: Merced County Association of Governments (6095)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	2,997,452	654	0
Regional Surface Transportation Program Balance:	2,605,655	0	0
RSTP+CMAQ Balance:	5,603,108	654	0
<b>MPO: San Joaquin Council of Governments (6088)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	15,830,260	-1,146	0
Regional Surface Transportation Program Balance:	14,427,848	-1,831	7,931
RSTP+CMAQ Balance:	30,258,108	-2,978	7,931
<b>MPO: Stanislaus Council of Governments (6089)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	10,780,422	-702,099	0
Regional Surface Transportation Program Balance:	13,177,886	-35,306	0
RSTP+CMAQ Balance:	23,958,309	-737,405	0
<b>MPO: Tuolumne County Transportation Council (6154)</b>			
Regional Surface Transportation Program Balance:	650,327	0	0
RSTP+CMAQ Balance:	650,327	0	0
<b>10 Balance:</b>	<b>61,708,197</b>	<b>-739,729</b>	<b>7,931</b>

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 12/31/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 11</b>			
<b>MPO: San Diego Association of Governments (6066)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	36,154,517	183,734	0
Regional Surface Transportation Program Balance:	58,249,267	1,488,943	2,500,580
RSTP+CMAQ Balance:	94,403,785	1,672,677	2,500,580
<b>MPO: Southern California Association of Governments (6049)</b>			
Regional Surface Transportation Program Balance:	3,375,760	0	402,139
RSTP+CMAQ Balance:	3,375,760	0	402,139
<b>11 Balance:</b>	<b>97,779,545</b>	<b>1,672,677</b>	<b>2,902,720</b>

Note: All negative values are a liability against balances.

**as of 12/31/2004**

**12 Balance:**

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# CMAQ & RSTP Summary by RTPA/MPO as of 12/31/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 99			
MPO: LOCAL PROGRAMS HOLDING ACCOUNT (6299)			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
99 Balance:	5,257,070	0	0

Note: All negative values are a liability against balances.

**CMAQ & RSTP Summary by RTPA/MPO  
as of 12/31/2004**

<b>District/MPO</b>	<b>STP/DSB/CMAQ subject to OA</b>	<b>OA Amount</b>	<b>MA not subject to OA</b>
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Statewide Balances:	1,249,942,270	-84,004,391	3,551,984
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